

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2006

	2006 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		567,598,414		567,598,414
PROPERTY TRANSFER TAXES		194,492,000		194,492,000
Overattainment from prior years		21,776,868		21,776,868
Transfer to the General Fund		(90,000,000)		(90,000,000)
				-
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	136,185,000			136,185,000
ORGANIZATION AND CAPITALIZATION FEES	475,000			475,000
FRANCHISE TAX ON NET EARNINGS OF FINANCIAL INSTITUTIONS	(750,000)			(750,000)
RECORDING FEES	11,000,000			11,000,000
CORPORATION FILING FEES	59,378,000			59,378,000
				-
				-
DEATH TAXES				
COLLATERAL INHERITANCE TAX	46,637,000			46,637,000
DIRECT INHERITANCE TAX	240,000			240,000
MARYLAND ESTATE TAX	113,519,000			113,519,000
				-
				-
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON LIQUOR	13,021,000			13,021,000
TAX ON WINE	4,828,000			4,828,000
TAX ON BEER	9,537,000			9,537,000
ALCOHOLIC BEVERAGE LICENSES	1,000,000			1,000,000
				-
				-
INCOME TAXES				
CORPORATION INCOME TAXES	501,294,440	158,303,507		659,597,947
INDIVIDUAL INCOME TAXES	5,801,045,406			5,801,045,406
				-
RETAIL SALES AND USE TAXES				
	3,255,921,212	23,940,000		3,279,861,212
				-
				-
TOBACCO TAX AND LICENSES				
TOBACCO TAX	257,191,000			257,191,000
TAX ON OTHER TOBACCO PRODUCTS	8,556,000			8,556,000

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	2006 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
				-
INSURANCE COMPANY TAXES, LICENSES, AND FEES	277,313,000			277,313,000
				-
HORSE RACING TAXES AND LICENSES	240,000	4,269,500		4,509,500
				-
DISTRICT COURT FEES AND COSTS	83,707,000			83,707,000
				-
INTEREST ON INVESTMENTS	42,346,000	2,000,000		44,346,000
				-
HOSPITAL PATIENT RECOVERIES				-
STATE HOSPITAL RECOVERIES - MEDICAID	51,821,000			51,821,000
STATE HOSPITAL RECOVERIES - MEDICARE	2,599,000			2,599,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	5,631,000			5,631,000
DISPROPORTIONATE SHARE PAYMENTS	23,700,000			23,700,000
				-
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				-
EXCESS FEES OF OFFICE	4,728,000			4,728,000
UNCLAIMED PROPERTY REVENUE	42,500,000			42,500,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	12,397,000			12,397,000
UNINSURED MOTORIST PENALTY FEES	36,286,000			36,286,000
MISCELLANEOUS	4,732,000			4,732,000
				-
ANNUITY BOND FUND MISCELLANEOUS REVENUES		55,507,962		55,507,962
				-
BUDGETED TOBACCO SETTLEMENT RECOVERIES		122,726,055		122,726,055
				-
LEGISLATIVE	300,000			300,000
				-
JUDICIAL REVIEW AND LEGAL				-
JUDICIARY				-
COURT OF APPEALS	121,600			121,600
COURT OF SPECIAL APPEALS	96,500			96,500
CIRCUIT COURT JUDGES		1,377,448	658,453	2,035,901
STATE BOARD OF LAW EXAMINERS	845,300			845,300

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	2006 ALLOWANCE			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
ADMINISTRATIVE OFFICE OF THE COURTS		20,897,096		20,897,096
STATE LAW LIBRARY		11,500		11,500
CLERKS OF THE CIRCUIT COURT	41,273,600	10,512,560	2,090,364	53,876,524
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		10,446,836		10,446,836
OFFICE OF THE PUBLIC DEFENDER	1,500,000	181,614		1,681,614
OFFICE OF THE ATTORNEY GENERAL	21,000,000	2,795,728	1,659,563	25,455,291
PUBLIC SERVICE COMMISSION	60,000	11,561,118		11,621,118
OFFICE OF THE PEOPLE'S COUNSEL		2,582,232		2,582,232
SUBSEQUENT INJURY FUND	12,000	1,774,070		1,786,070
UNINSURED EMPLOYERS' FUND	9,000	975,127		984,127
WORKERS' COMPENSATION COMMISSION		12,269,075		12,269,075
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(179,000)		(179,000)
TOTAL	64,918,000	75,205,404	4,408,380	144,531,784
EXECUTIVE AND ADMINISTRATIVE CONTROL		-	-	-
BOARD OF PUBLIC WORKS		1,803,744		1,803,744
BOARD OF PUBLIC WORKS - CAPITAL		2,400,000		2,400,000
DEPARTMENT OF DISABILITIES	45,000	549,149	3,713,759	4,307,908
MARYLAND ENERGY ADMINISTRATION	32,300	4,477,382	835,503	5,345,185
OFFICE FOR CHILDREN, YOUTH AND FAMILIES	10,000	131,386	291,077	432,463
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	400,000	1,991,700	21,613,828	24,005,528
SECRETARY OF STATE	1,936,000	435,550		2,371,550
HISTORIC ST. MARY'S CITY COMMISSION		572,958		572,958
DEPARTMENT OF AGING		315,365	25,990,314	26,305,679
COMMISSION ON HUMAN RELATIONS	1,000		798,249	799,249
MARYLAND STADIUM AUTHORITY		20,500,000		20,500,000
STATE BOARD OF ELECTIONS		5,707,381	10,995,600	16,702,981
DEPARTMENT OF PLANNING		317,539		317,539
MILITARY DEPARTMENT	2,000	174,267	35,444,968	35,621,235
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		10,724,161	350,000	11,074,161
DEPARTMENT OF VETERANS AFFAIRS		266,650	7,317,437	7,584,087
STATE ARCHIVES		7,816,853	88,602	7,905,455
MARYLAND INSURANCE ADMINISTRATION	2,200,000	88,791,587		90,991,587

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	2006 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		225,246		225,246
OFFICE OF ADMINISTRATIVE HEARINGS	2,010,488	6,000		2,016,488
TOTAL	6,636,788	147,206,918	107,439,337	261,283,043
FINANCIAL AND REVENUE ADMINISTRATION		-	-	-
COMPTROLLER OF THE TREASURY	10,842,200	14,389,439		25,231,639
STATE TREASURER	5,000,000	784,524		5,784,524
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	1,700,000	3,629,012		5,329,012
STATE LOTTERY AGENCY	463,847,790	53,184,533		517,032,323
TOTAL	481,389,990	71,987,508	-	553,377,498
DEPARTMENT OF BUDGET AND MANAGEMENT	883,000	14,816,919		15,699,919
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND		400,000		400,000
RETIREMENT PROGRAMS				-
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		20,097,369		20,097,369
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,303,930		1,303,930
TOTAL	-	21,401,299	-	21,401,299
DEPARTMENT OF GENERAL SERVICES	100,000	1,333,993	787,349	2,221,342
DEPARTMENT OF TRANSPORTATION				-
MOTOR VEHICLE FUEL TAXES AND LICENSES		777,618,826		777,618,826
MOTOR VEHICLE TITLING TAX		750,000,000		750,000,000
MOTOR VEHICLE REGISTRATION		351,500,000		351,500,000
MOTOR VEHICLE ADMINISTRATION FEES		230,673,000		230,673,000
PORT ADMINISTRATION		88,300,000		88,300,000
MASS TRANSIT ADMINISTRATION		109,907,000		109,907,000
AVIATION ADMINISTRATION		154,166,097		154,166,097
BOND PROCEEDS		320,000,000		320,000,000
CAPITAL REIMBURSEMENT		10,000,000		10,000,000
MISCELLANEOUS		17,500,000		17,500,000

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	2006 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
MARYLAND TRANSPORTATION AUTHORITY TRANSFER		43,000,000		43,000,000
TRANSFER FROM THE GENERAL FUND		50,000,000		50,000,000
REVENUE TRANSFERS TO THE GENERAL FUND				-
FUEL TAX (CHESAPEAKE BAY 2.3%)	13,574,017	(13,574,017)		-
SPECIAL LICENSE TAGS	2,100,000	(2,100,000)		-
SECURITY INTEREST FILING FEES	8,820,000	(8,820,000)		-
REVENUE TRANSFERS TO OTHER SPECIAL FUNDS				-
FUEL TAX (COMPTROLLER)		(6,949,776)		(6,949,776)
FUEL TAX (DNR)		(3,552,000)		(3,552,000)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(493,000)		(493,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(22,250,877)		(22,250,877)
SCHOLARSHIP FUNDS (SPECIAL LICENSE TAGS)		(380,000)		(380,000)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(62,473,000)		(62,473,000)
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(174,602,432)		(174,602,432)
ESTIMATE FOR SALES TAX OVER/(UNDER) BRE ESTIMATE		(40,000)		(40,000)
ESTIMATE FOR CORP TAX OVER/(UNDER) BRE ESTIMATE		(371,000)		(371,000)
OTHER FEDERAL FUNDS			852,002,980	852,002,980
TOTAL TRANSPORTATION	24,494,017	2,607,058,821	852,002,980	3,483,555,818
DEPARTMENT OF NATURAL RESOURCES	368,000	185,601,052	28,338,142	214,307,194
Less: Property Transfer Tax		(104,734,853)		(104,734,853)
Racing Revenue		(13,000)		(13,000)
Net Total	368,000	80,866,199	28,338,142	109,572,341
DEPARTMENT OF AGRICULTURE	67,000	57,669,145	9,319,384	67,055,529
Less: Property Transfer Tax		(20,534,015)		(20,534,015)
Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(5,956,000)		(5,956,000)
Net Total	67,000	29,719,130	9,319,384	39,105,514

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	2006 ALLOWANCE			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	17,536,800	265,303,382	2,778,501,217	3,061,341,399
Less: Tobacco Settlement Recoveries		(113,591,055)		(113,591,055)
Net Total	17,536,800	151,712,327	2,778,501,217	2,947,750,344
DEPARTMENT OF HUMAN RESOURCES	1,821,500	65,735,034	999,469,551	1,067,026,085
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	14,941,237	19,374,312	134,786,847	169,102,396
Less: Racing Revenue	(240,000)	(2,796,500)		(3,036,500)
Net Total	14,701,237	16,577,812	134,786,847	166,065,896
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	8,623,735	138,836,089	10,974,100	158,433,924
STATE DEPARTMENT OF EDUCATION	24,010,000	8,742,172	889,818,335	922,570,507
Less: Tobacco Settlement Recoveries		(3,000,000)		(3,000,000)
Net Total	24,010,000	5,742,172	889,818,335	919,570,507
MARYLAND PUBLIC BROADCASTING COMMISSION	100	16,126,490	3,200,000	19,326,590
UNIVERSITY OF MARYLAND MEDICAL SYSTEM		4,617,381		4,617,381
MARYLAND HIGHER EDUCATION COMMISSION	1,500,000	1,812,381	2,258,666	5,571,047
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		6,010,967		6,010,967
MARYLAND SCHOOL FOR THE DEAF	11,100	182,424	1,139,153	1,332,677
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1,015,000	55,066,048	240,114,397	296,195,445
Less: Property Transfer Tax		(1,000,000)		(1,000,000)
Net Total	1,015,000	54,066,048	240,114,397	295,195,445
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		39,064,801	592,782	39,657,583
DEPARTMENT OF THE ENVIRONMENT	302,100	93,931,634	69,300,701	163,534,435
DEPARTMENT OF JUVENILE SERVICES	250,000	253,000	16,896,837	17,399,837

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	2006 ALLOWANCE			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
DEPARTMENT OF STATE POLICE	2,917,800	60,049,264	448,100	63,415,164
APPENDIX B SUBTOTAL NO. 1	11,458,924,225	4,765,315,321	6,149,796,258	22,374,035,804

**EXHIBIT B
ESTIMATED REVENUES
FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

	CURRENT UNRESTRICTED FUNDS			CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	OTHER THAN GENERAL FUNDS	TOTAL UNRESTRICTED		
STATE OPERATED HIGHER EDUCATION INSTITUTIONS					
R30B21.00 UNIVERSITY OF MARYLAND, BALTIMORE	143,512,360	220,539,204	364,051,564	300,932,071	664,983,635
R30B22.00 UNIVERSITY OF MARYLAND, COLLEGE PARK	323,155,478	606,701,312	929,856,790	263,669,000	1,193,525,790
R30B23.00 BOWIE STATE UNIVERSITY	21,935,497	39,213,848	61,149,345	16,500,000	77,649,345
R30B24.00 TOWSON UNIVERSITY	61,971,386	186,322,035	248,293,421	23,900,000	272,193,421
R30B25.00 UNIVERSITY OF MARYLAND EASTERN SHORE	22,947,443	39,004,830	61,952,273	21,096,837	83,049,110
R30B26.00 FROSTBURG STATE UNIVERSITY	26,026,937	47,162,524	73,189,461	6,887,868	80,077,329
R30B27.00 COPPIN STATE UNIVERSITY	20,503,761	20,826,478	41,330,239	19,950,007	61,280,246
R30B28.00 UNIVERSITY OF BALTIMORE	22,258,639	47,214,816	69,473,455	8,293,683	77,767,138
R30B29.00 SALISBURY UNIVERSITY	27,077,087	70,149,900	97,226,987	6,475,992	103,702,979
R30B30.00 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	14,963,182	229,326,012	244,289,194	10,000,000	254,289,194
R30B31.00 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY	69,264,084	153,073,704	222,337,788	86,239,896	308,577,684
R30B34.00 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	13,893,482	4,380,849	18,274,331	17,056,039	35,330,370
R30B35.00 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	17,172,633	14,047,878	31,220,511	25,000,000	56,220,511
R30B36.00 UNIVERSITY SYSTEM OF MARYLAND OFFICE	13,566,465	2,814,235	16,380,700	3,000,000	19,380,700
UNIVERSITY SYSTEM OF MARYLAND	798,248,434	1,680,777,625	2,479,026,059	809,001,393	3,288,027,452
R95C00.00 BALTIMORE CITY COMMUNITY COLLEGE	32,813,544	20,078,999	52,892,543	22,405,962	75,298,505
R14D00.00 ST. MARY'S COLLEGE OF MARYLAND	14,592,910	34,995,972	49,588,882	3,600,000	53,188,882
R13M00.00 MORGAN STATE UNIVERSITY	51,320,697	74,392,944	125,713,641	45,264,941	170,978,582
EXHIBIT B SUBTOTAL NO. 2	896,975,585	1,810,245,540	2,707,221,125	880,272,296	3,587,493,421
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					<u>902,986,552</u>
TOTAL HIGHER EDUCATION					<u>2,684,506,869</u>
GRAND TOTAL FOR EXHIBIT B					<u><u>25,058,542,673</u></u>